Phase 3 Watershed Implementation Plan (WIP) Annual Progress Update – XX County

ttion # reen ellow Red	Description	Performance Target(s)	Responsible Party(ies) and Partnerships	Geographic Location	Expected Timeline	Potential Implementation Challenges or Recommendations	Resources	<u>Available</u>	Resourc	es <u>Needed</u>	Annual Progress to Da (2022) *add new 2022 progres above the existing 2021 progress. Date each enti
							Technical	Financial	Technical	Financial	
1.1	Promote, Support,	Promote Riparian	Army Corps of	Countywide	2022-2025	Farmer resistance –	District's two	Chesapeak	One	\$150,000 per	District discussed the
	and Implement	Buffers in education	Engineers,			seen as "loss of	(2)	e Bay	additional	year for 5 years	importance of riparian
	Riparian BMPs	and outreach initiatives	PFBC, North Central PA	Fishing Creek and Nittany		cropland"; failure of landowners to buy-in	Agricultural Resource	Technician Funding.	watershed specialist, one	(staffing) \$500,000 for	buffers at a CREP workshop (March 2022
		Find 3 promotional	Conservancy,	Valley		because aesthetics	Conservationi	Watershed	engineer and	trees, grass	and at the Clinton Cou
		Forest Buffer Plantings	NFWF, TU,	Watershed,		and access often	sts and	Specialist	one grant	seed, fencing,	Association of Townsh
		in visible locations to	NRCS,	West Branch		valued more than	District	funding.	writer.	annual	Officials (June 2022). I
		promote education of	Chesapeake	of		clean water; currently little or no	Watershed	Sufficient		maintenance	May 2022,
		buffers – work with	Conservancy,	Susquehanna		coordination locally	Specialist for	funding to			the District planted 0.
		media for promotion	DCNR Bureau	(Buffer		between NRCS and	limited	plant 5			acres of forested buffe
		·	of Forestry,	opportunities)		Conservation	landowner	acres of			on Fishing Creek (Sno
		Implement Forest	Clinton CD,			District; Current	outreach,	riparian			Road, Loganton). We
		Buffers (30 Acres)	PSU Turf			District workload	educational				reached an agreemen
			Management			limits opportunities.	support,				create 1.3 acres of for
		Implement Forest	Group, Amish			District would	mapping, and				buffer
		Buffers with	Greenhouse			require a second	implementati				(Kettle Creek) this
		Streamside Exclusion				watershed specialist and an engineer	on				October.
		Fencing (20 Acres)				dedicated to this					
						work full-time.					
		Implement Grassed									
		Waterways (20 Acres)				Must have strong					
						and continuous					
		Implement Grassed				watershed					
		Waterways with				association					
		Exclusion Fencing (8				participation to					
		Acres)				include "boots-on- the-ground, door-					
						knocking campaign."					
		NOTE: Numbers could									
		be tripled if needed									
		resources are funded									
.2	Promote, Support,	Promote the	Clinton County	Countywide	2022-2025	Failure of	District	Watershed	One full time	\$40,000 per	1. April 2022, planted ½
	and Implement new	importance of trees and	CD, NRCS,	County		landowners to buy-in	Watershed	Specialist	grant writer	year for 5 years	of pollinator friendly
	forest and	pollinators in education	DCNR, PSU	property		due to aesthetics and	Specialist	funding.		(staffing).	(sunflower) in its
	meadowland	and outreach initiatives	Ext., Lock	(Piper		access often being					demonstration lots which
				Building), golf							saw more than 100 visit

	annually by conducting a pollinator workshop. Create a certification program or partner with PSU Ext. to certify properties as pollinator/ conservation friendly. Use this program to record acreages of lawn/turf to	Haven City Authority	courses, schools, LHU, McElhattan Industrial Park.		valued more than clean water. Far too often grants come with a "match" requirement. Existing mowing and weed ordinances can be a challenge to implementation	Lock Haven City Authority			\$150,000 for 15 acres forest. \$50,000 for perennial pollinator seed sufficient to seed 45 acres of pollinator habitat.	The District met with PSU Master Gardeners concerning having a certified pollinator friendly garden designed for the District (March 2022) and reached an agreement with the Downtown Lock Haven Authority (July 2022) to plant common areas in City with native plants that
	wood/meadow conversion Work with commercial industries, public lands and homeowners to implement conservation landscaping Convert 5 acres of turf/grass to forest Convert 15 acres of turf/grass to meadow/pollinator habitat. NOTE: Numbers could be doubled or possibly tripled if identified resources needed are funded.				Audubon Program for golf courses					support pollinators. We also planted ½ acre of pollinator habitat at the District office, held a pollinator / monarch workshop (April 2022), and handed out seed packets to residents (year-long). These efforts resulted in contact with 1,300 people. District staff also planted 2 acres of trees on a farm in Beech Creek in an area that was formerly turf grass (July 2022) and received a verbal commitment (Aug 2022) from a landowner to repurpose 5 acres of near stream Ag land into meadow/ pollinator habitat (looking for funds).
1.3 Implement stream restoration projects	Inventory/Install 6,000 linear feet of streambank restoration, floodplain connection, and bank stabilization. Improve habitat for fish and species of special concern	Clinton CD, NRCS, NPC, PFBC, TU, KCWA, SVWA	Countywide. Stream Restoration (Queen's Run, Kettle Creek, Fishing Creek)	2021-2025	Failure of landowners to buy- in due to aesthetics and access often being valued more than clean water. Far too often grants come with a "match" requirement; Streambank stabilization (which is a significant source of erosion) does not receive	District Watershed Specialist	Watershed Specialist funding.	Landowner Outreach Educational support Design & Implementati on Grant Writing and Technical Assistance	\$350,000 NOTE: based upon two recent stabilization projects, cost per linear foot of streambank restored is \$100 to \$120. Expectation is significant economy of scale and lower	District is working to verify and enter 3 to 5 miles of streambank stabilization/ restoration (Beaverdam and Hammersley Fork) completed by Trout Unlimited (July 2022). The District permitted 930 feet of stream bank stabilization in 2022 and completed a combined 505 feet of streambank stabilization / stream habitat improvement in Fishing Creek (July 2022)

						credit in the Chesapeake Bay Model, recommended to revise crediting. Must have strong and continuous watershed association participation to include "boots-on- the-ground, door- knocking campaign" as well as stream walks to identify both willing landowners and potential sites				mobilization and demobilization would be achieved with a number of larger-scale projects.	and Kettle Creek (Aug 2022). We have also identified 8 new project sites identified where landowner cooperation has been secured (searching for funding – funds required \$200,000).
1.4	Implement Wetland Restoration	Identify/inventory/Imp lement wetlands on marginal ag lands, and other suitable sites (6 acres)	NRCS, Clinton CD	Countywide	2021-2025	Landowner buy-in, staff time, funding.	District Watershed Specialist - Landowner Outreach and support. Landowner Outreach; Educational support	Watershed Specialist funding.	Engineering, wetlands delineation, design services.	\$60,000 USDA pays up to 75 percent of the easement value and up to 75 percent of the restoration costs via Restoration Cost-Share Agreement:	No progress to date. No staff time open to undertake identification or outreach.
1.5	Fishing Creek/ Bull Run WIP	Create WIP for Fishing Creek/Bull Run Watershed	TU, Clinton CD, USGS	Fishing Creek/Bull Run Watershed	2022-2025	Grant funds have already been received.	District Watershed Specialist - Landowner Outreach and support. Data collection and Final report	Watershed Specialist funding. 319 grant \$96,000	Conservation District. Trout Unlimited USGS	TBD	A 319 grant (\$96,000) secured and USGS has development of a WIP for Fishing Creek/Bull Run Watershed underway (Feb 2022 – ongoing)

1.6	Begin Implementation of Beech Creek assessment/Restorati on Plan	Identify first steps needed to begin AMD remediation and stream restoration and formulate a cost for those steps (project scoping) Conduct a series (n=3) town hall events to help with the re- formation of the Beech Creek Watershed Association and to increase membership. Produce a series of informational brochures.	Clinton County CD, TU, PFBC, BCWA, CHP	Beech Creek Watershed	2025+	Watershed association is currently inactive. Funding: The total scope and scale of the project is expected to exceed \$10M. Landowner and stakeholder expectations (remediated in a short time frame). Current District staffing levels inadequate.	District Watershed Specialist - Landowner Outreach and support. Technical assistance, potential funding, legislative outreach	Watershed Specialist funding	One additional watershed specialist, one engineer and one grant writer.	\$150,000 per year for 5 years (staffing)	District met with PA Fish and Boat Commission and BAMR to look at an reestablishing operation of a defunct AMD site in Beech Creek (seeking funds). (Feb 2022 – ongoing), has begun working with Clinton County Commissioners to establish an AMD working group (August 2022), and contacted Hedin Environmental to perform efficiency testing and revitalization work on our passive AMD treatment system in Beech Creek. (Sept 2022).
1.7	Develop Big Plum and Little Plum Run Coldwater Conservation Plan	Develop plan and identify costs to restore Big and Little Plum Run (currently impaired by sediment).	Clinton County CD, Chesapeake Conservancy, CHP	Big and Little Plum Run Watershed	2025+	No current Watershed association. Current District staffing levels inadequate. Significant technical expertise required. Although available resources and potential partners have been identified, a firm partnership has not coalesced.	District Watershed Specialist - Landowner Outreach and support. Educational support; Water Quality Monitoring; Design & Implementati on	Watershed Specialist funding.	One full time grant writer.	\$40,000 per year for 5 years (staffing).	Little / no progress to date. Lack of staffing (NOTE: District has begun discussions (July 2022) with County Commissioners concerning the hiring of a full-time grant writer/grant specialist).
1.8	Develop Drury/Sandy Run Coldwater Conservation Plan	Develop plan and identify costs to restore Drury/Sandy	Clinton County CD, SRBC, CHP	Drury Run Watershed	2025+	No current Watershed association.	District Watershed Specialist - Landowner	Watershed Specialist funding.	One full time grant writer.	\$40,000 per year for 5 years (staffing).	Little / no progress to date. Lack of staffing (NOTE: District has begun discussions with County

		Run (currently AMD impaired).				Current District staffing levels inadequate. Although available resources and potential partners have been identified, a firm partnership has not coalesced to the point that any inertia exists for the project.	Outreach and support. Grant Writing, Educational support, Water Quality Monitoring				Commissioners (July 2022) concerning the hiring of a full-time grant writer/ grant specialist).
1.9	Develop Cooks Run Coldwater Heritage Plan	Develop plan and identify costs to restore Cook's Run (currently AMD impaired).	Clinton CD, PFBC, TU, PSU, DEP, SRBC, CHP	Cook's Run Watershed	2025+	No current Watershed association. Current District staffing levels inadequate. Although available resources and potential partners have been identified, a firm partnership has not coalesced.	District Watershed Specialist - Landowner Outreach and support. Grant Writing, Educational support, Water Quality Monitoring	Watershed Specialist funding.	One full time grant writer.	\$40,000 per year for 5 years (staffing).	Water quality monitoring of Cooks Run underway (year-long and ongoing) and District water quality data has been shared with multiple agencies (DEP, PFBC, TU, USGS). (Jan 2022)
1.10	Continue Dirt & Gravel/Low Volume Road Program	Continue working with local municipalities to address erosion and sediment management associated with poor drainage, undersized culverts, etc., on the County's 229 miles of dirt, gravel and low volume roads. Undertake outreach/education to each of the County's 6 remaining non-ESM-	Clinton County CD	Countywide	2022 - 2025	Repeated outreach attempts to non-ESM-certified municipalities have been unsuccessful. Not all ESM-certified municipalities actively pursue funding. A known reliable funding stream (DFGLVR) is	Clinton County CD Roads Program Coord. Outreach and Technical Support	\$225,000 annually	Additional engineering support	Additional \$200,000 per year in project funding. NOTE: This is the amount by which project applications exceeded available budget.	Staffed a booth and gave a presentation on DGLVR program at annual Clinton County Association of Township Officials (July 2022) meeting (100 attending). Hosted three ESM certification training events for municipal officials (total attendance = 5) that resulted in 4 recertifications and 1 new certification. (Jan 2022, March 2022, May 2022) and awarded 3 dirt and

		certified municipalities in hopes of getting them certified and, thereby, making DGLVR funding available to them.				available and has been secured for the foreseeable future.					gravel projects (Chapman Twp, Beech Creek Twp, Lamar Twp) funded (\$150K) and one low volume project (Bald Eagle Twp) funded (\$45K) in 2022. (March 2022).
1.11	Enhance Capacity of watershed organizations and other conservation-based non-profits in the county	Continue to provide watershed support grants to watershed associations and focus those grants on "projects" that impact CAP. Include organizations in on conservation work, monitoring, education/outreach, championing and demonstrating within their trusted communities Project Showcases on digital media, CD newsletter, and television	SVWA, KCWA, Cleanscapes, Local TU Chapters	Countywide	2022-2025+	Watershed Association (WA)member recruitment is challenging.	Clinton County CD Watershed Specialist - Outreach and Education	\$6,000 annually (from District operating budget)			District secured grants for 430 feet of stream restoration for Kettle Creek WSA (Aug 2022). And worked with Sugar Valley WA to apply for stream stabilization (50-feet) grant (Fishing Creek). August 2022.
2.1A	2.1ACreate a multimunicipal planning/zoning agency for shared services. This entity would be staffed with trained providers of zoning, permitting, flood plain permitting, and stormwater plan reviews. Goal: Compliance of development with laws of the Commonwealth and	Steps: Consultant-led feasibility analysis to identify how many municipalities will participate, what services will be provided and a funding structure; enter a multi-municipal agreement wherein municipalities turn over their zoning and permitting powers to this entity.	County Planning would coordinate and oversee startup. Each member municipality would retain oversight duties for operations within their municipality, perhaps via governing board.	19 or more municipalities might have interest.	2022-2025	Resistance to outside control of local development; multiplicity of local ordinances; loss of jobs for local zoning officers. Limitation of planning agency role to only recommend approval. Elected officials will still have decision making authority and could act independent of	Research of models of other regional planning agencies; survey all county municipalities to gauge participation. Survey will be sent out in 2022.	In-kind effort	Feasibility analysis; multi- municipal cooperative agreement; training for all involved parties; sustainability- ty plan; consultant to guide the process	Startup costs; ongoing operating costs; amounts need to be deter-mined by feasibility analysis	No progress in 2022.

present-day best practice.					planning agency recommendation.					
Update County Subdivision and Land Development Ordinance. Goal: Compliance of development to updated and improved stormwater BMPs.	Steps: Obtain a consultant to guide the update process, adopt the new ordinance and enforce it.	County Planning	15 municipalities covered under county ordinance	2021-2022	Lack of county funding	Research of other recent rural PA SALDOs; outreach and coordination	County Planning	Expertise for ordinance development	\$30-35k for ordinance preparation	Draft completed 9-9-22; expected adoption 11-22
Prioritize Act 167 planning. Develop County Act 167 Stormwater Management Plan that includes updated information and modeling for every County watershed. Implementation required by Act 167 will result in each municipality having a current stormwater ordinance within 6 months of plan approval. Develop a model municipal stormwater ordinance for Clinton County that explicitly defines water quality goals, implementation requirements, buffer extents, and supports other initiatives in the County CAP.	Steps: Seek funding to cover the cost of the full study of every county watershed. Conduct the studies, ensure compliance with the plans during stormwater reviews.	County Planning to lead the effort; Conservation District and municipalities to participate and provide guidance;	Countywide	2023-2025 (contingent on funding)	High cost and lack of funding. (DEP does not currently provide funding for Act 167 stormwater management plans.) Educating municipalities and promoting their enactment of the model. Given greater challenges of going through the Act 167 Planning process first, a model SWM ordinance is a higher short-term priority	Institutional knowledge, capacity for outreach and coordination		Local planning coordination, expertise for plan development	Funding for plan development by consul-tant Municipal buyin.	Stormwater section of the SALDO is a drop-in ordinance for all municipalities not covered - the "model" is Developed as of Sept 2022.

	officials on stormwater and floodplain law, requirements, and proper procedures. Goals: Better trained permit officers; increased compliance of development with local and PA laws; greater consistency and accountability for review, inspections, enforcement, and reporting in development permitting	program and fact sheets; develop model admin policies and protocols; conduct a train the trainer program to establish a core of local trainers; deliver training	Planning, multi- municipal agency to be created as per 2.1A, Conservation District, DEP			knowledge of stormwater and floodplain requirements. Need for training. Need to establish consistent admin protocols and policies. Lack of County Planning staff time to provide training	outreach and coordination. Expertise and experience in some aspects of permitting	design a training program; fact sheets; model policies	training programs Funding for consultant help	2022.
2.2B	Capture and get credit for unrecorded urban BMPs. Improve data collection efforts. Work with municipalities to record BMPs from NPDES permits.	Capture stormwater retrofits of redeveloped existing sites. 10% of existing impervious area since November 2011 has been considered meadow to retroactively capture additional stormwater.	County Planning could compile a list/Conservati on District permits; municipalities; developers; engineers; DEP	Countywide	2022-2023	Lack of staff time. Note: NPDES Permits have Notice of Termination sealed by a PE that stormwater was constructed correctly. Some are recorded in the recorder's office.	Approved plans/CCCD/ EFACTS; capacity for outreach and coordination; some technical expertise	Inspections to verify installation (most have been inspected as requirement of permit termination).		No progress made in 2022.
2.2C	Emphasis on enforcement by county agencies of zoning, subdivision, floodplain, and stormwater regulations, resulting in increased compliance by development and increased use of BMPs	Make greater use of performance bonds allowable under SALDO to ensure compliance with approved plans; increase post-construction inspection of zoning permits and follow-through on enforcement actions; make sure all permits involving earth disturbance greater	County Planning Office, new multi- municipal zoning/ permitting agency.	Countywide	2021-2025	Lack of staffing	Existing expertise in admin and enforcement	Increase of effort by reallocation of time or adding capacity; possible need for part-time inspector		In effect throughout 2022

		than 5000 sf have E&S plans reviewed by CCCD								
2.2D	Address threats to forests from development including natural gas, utility and solar, and growing development of seasonal homes. Conservation of Forest Lands.	Adopt county zoning amendment covering utility scale and accessory scale solar. Consider other zoning amendments and admin measures.	County Planning Office, North Central PA Conservancy, Western Pennsylvania Conservancy, PA Wilds Planning Team			Solar farms are becoming more popular and are devastating standing forests, work to promote solar farms on brownfield locations.				One relevant County zoning ordinance in place.
2.3A	2.3A Identify and promote implementation of various projects from the Clinton County Hazard Mitigation Plan.	Take part in the planning for the 2023 Hazard Mitigation Plan; Identify specific hazard mitigation projects for the plan's action items – for Planning Office to implement	County Planning, GIS, Emergency Services, Watershed Associations, Conservation		2021-2025	Lack of funding; lack of capacity of municipalities, agencies, and organizations to execute projects;	Capacity for outreach and coordination; expertise for various plans	Planning, engineering, additional staff capacity needed to initiate project		Planning with consultant MCM kicked off in August 2022.
2.3B	Encourage large- scale stormwater facility retrofits in problem areas. Upgraded facilities more effective at minimizing runoff and sedimentation.	As opportunities arise, work with redevelopers to ensure stormwater facilities are adequately and properly built through SALDO enforcement.	County Planning, Conservation District, Municipal officials	Countywide, problem facilities identified by municipal officials	2023 – identify candidate sites 2024-2025 Work with municipalities on next steps	Feasibility, high cost, lack of funding, ownership/ control of stormwater facilities	Capacity for outreach and coordination; some technical expertise	Engineering to design retrofits and estimate costs	Costs to be deter-mined by further work	No progress in 2022. Additional staff required.
2.3C	Remove derelict buildings from flood plains	Identify and obtain access to target properties; identify funding sources; remove structures and implement riparian buffers Blighted property removal resulting in 2 acres of impervious surface reduction.	County Planning, Conservation District, Municipalities, SEDA-COG, Clinton County EMA	Countywide, sites in FEMA-identified flood plain areas and in County Hazard Mitigation Plan	2022-2025	High cost, lack of funding, ownership/ control of proper-ties, potential environmental hazards	Capacity for outreach and coordination; some technical expertise	Engineering/e nvironmental expertise for site evaluation and design	Costs to be deter-mined by further work	14th Street Renovo. Row of 8 row homes Vacated and to be demolished. FEMA partnership. Scheduled for 2022.

2.3D	Work with Water and Sewer Authorities to improve old infrastructure and degrading sewer lines	Improve degrading and leaking lines for wastewater facilities Encourage shared equipment and services among water and sewer system	County Planning, Water and Sewer Authorities	Countywide	2022-2025	Act 537 plans might have these improvements in them, but utilities might not be on track to address them or necessary rate structure might not be affordable for community. High cost of engineering.				Ongoing. Assist authorities with County ARPA awards; Work with SEDACOG To get large project Funded.
2.4	Improve technology capacity to aid BMP planning, implementation and data management	Complete GIS analysis to identify priority areas for installation of BMPs with greatest net effect on nutrients. Upgrade capacity for inventorying and reporting of BMPs to quantify pollution reductions. Map existing municipal stormwater outfalls to aid monitoring of water quality and illicit discharges.	County Planning, GIS, Conservation District, Ag extension, DEP, Chesapeake conservancy, NRCS, Lock Haven University.	Countywide Initial priorities for stormwater outfall mapping are urban areas.	2022-2025	Finding and integrating multiple sources of data	Existing data, GIS expertise	0.5 FTE GIS Department employee	\$25,000	No progress in 2022. GIS is in the midst of a 911 conversion
2.5A	Conduct fertilizer education for commercial landscape industry, homeowners, and large non-farm property owners. Goal: Reductions in nutrient runoff from improper and over application of fertilizer	Support fertilizer legislation resulting in 300 acres of urban nutrient management. Work with 3 golf courses to reduce fertilizer inputs.	Conservation District, County Planning, partner groups to be recruited, Penn State Extension	Focus on urban communities	2022-2025	Development of effective education, marketing, and communication; conventional outreach vs. digital and social media Partner with Williamsport on Education campaign	Expertise in fertilizer application		Funding for preparation and dissemination of education	No progress in 2022. Additional staff required.
2.5B	Develop an education program to work with	Create "Keystone Demonstration Plots" to educate public on	County Planning, Commercial	Countywide	2022-2025	Willingness of the public to participate in				No progress in 2022. Additional staff required.

	commercial	example BMPs Install	Businesses,			educational					
	businesses, public	signs at urban	Penn State,			opportunities Use					
	lands, and	stormwater inlets	DEP, PSU			DEP fact sheets as					
	homeowners	naming the destination	Extension,			produced					
	nomeowners	of their stormwater.	Clinton County			produced					
		Do demonstrations at	Economic								
		popular businesses in	Partnership								
		the community									
3.1	Establish	Enter an average of 7	Clinton County	Countywide	2022-2025 and	Ensures credit of	District's two	Act 38	Temporary	\$22,000 for	The District has approved thre
	funding/staff to	Nutrient Management	CD	,	beyond	already	(2)	funding via	staff for	additional	NMP (1) Feb 2022 for Greene
	assist in data	Plans per year between			,	implemented	Agricultural	State	database	staffing.	Twp. CAO, 2.94 animal
	collection and	2022 and 2025.				BMPs.	Resource	Conservati	mining (1 FTE	0	equivalent units/acre, 60 acre (2) July 2022 for Pine Creek
	accounting (Practice	Expected to result in					Conservationi	on	for 26 weeks)		Twp. CAO, 15.53 animal
	Keeper Entry)	the identification of 50				Until 2014-2015,	sts	Commissio	Intern		equivalent units/acre. 134.2
	Recpei Liidy)	new acres riparian				Ag erosion control		n.	cciii		acres. (3) Aug 2022 for Porter
		buffer, 1000 new acres				and manure					Township CAFO, 1.17 animal
		of no-till and 2000 new				management plans		Chesapeak			equivalent units/acre, 3171
		acres of cover crops by				were not entered		e Bay			acres. Eight more expected prior to end of 2022. BMPs
								•			added: 38 acres riparian fores
		end of 2025.				into PK.		Technician			buffer, 2,740 feet of stream
						5		Funding via			fencing, 3 waste storage
		Verify the existence of				Private sector ag		DEP			facilities, 18.38 acres of no-till
		BMPs already reported				plans are only					5.51 acres of grassed
		in Practice Keeper and				shared with the					waterways and 830 linear feet of diversions. NOTE: staff enti
		cross reference to				District during an					of Dotterer's BMPs will occur i
		required BMP re-				inspection or					Nov 2022. That entry alone is
		verification / re-entry				complaint					expected to add 2,600 acres o
		timelines.				investigation.					no-till and 2,600 acres of cover cropping.
		Review 244 previously									and the same of th
		entered inspections									
		encompassing 7,962.41									
		acres to determine if									
		all BMPs from those									
		have been entered into									
		Practice Keeper.									
		action Respets									
3.2	Help farmers and	Create a 4-year funding	Clinton County	Loganton	2022-2025 and	Aligns inspection	District's two	Chesapeak	Funding for	\$12,500 per	PACD secured \$500,000
_	operators to be in	program to fund 100%	CD, DEP, NRCS,	catchment	beyond	work in areas (and	(2)	e Bay	Ag Planners to	year for plan	in funding for manure
	compliance with	of the funding for	private sector	and other		on priority parcels)	Agricultural	Technician	provide plan	costs.	management plans and
	state planning	manure management	ag planners	priority areas.		where funding for	Resource	Funding via	writing and		Ag E&S plans and is
	requirements:	plans to improve	and	, , , , , , ,		BMPs is known to	Conservationi	DEP	plan update	\$40,000 per	available to all Districts
	updated and fully	farming reporting.	consultants.			exist.	sts		services and	year to	(Aug 2022). Between Ja
	implemented Ag					Second round of			spell out	increase	01, 2022 and present,
	•	25 farm inspections							BMPs		The state of the s
	Ess, ividifial calla / Of	•							DIVII 3		•
	E&S, Manure and /or	25 farm inspections per year (100 new				Bay inspections may turn up			RIVIPS	inspection capacity	Clinton County has conducted 35 farm

Nutrient Managemen	entered into PK by 2025). Estimated to result in 50 new Ag E&S plans and 50 new manure management plans entered into PK by 2025. Estimated to result in 1,000 acres / year being inspected between 2022 and 2025 (4,000 total acres).				significant non-compliance with plans. Resistance from farmers to expend funds to update existing, outdated plans. Lack of Technical assistance to support agriculture planning and implementation.			1 FTE per year for four years to help conduct inspections and specify BMPs		inspections, written 20 manure management plans totaling 950.92 and written 14 Ag E&S plans totaling 1,591.57 acres which have all been entered into Practice Keeper
J.3 Implement a process for courrent agriculties that are unreaded to re-ve existence of prior to the implementar Practice Kee	be completed by 2025 by 2025 cultural by 2025	Clinton CD	Countywide	2022-2025 and beyond	Farmer knowledge of the location and contents of their plans. Farmer resistance. We have heard from stakeholders that they feel they have answered surveys in the past and shared plans but are not certain what was done with the data. Ensures credit of already implemented BMPs. Potential time and	District's two (2) Agricultural Resource Conservationi sts	Chesapeak e Bay Technician Funding via DEP	Temporary staff 1 FTE for 26 weeks) for survey design, distribution and entry of data (BMPs) resulting from the survey. Survey Distribution (mailing costs)	\$9,750 for additional staffing plus \$2,000 for mailing.	Hired Larson Design to undertake remote sensing BMP verification (May 2022). Larson has completed the shapefiles and kmz's for the county and have begun the aerial verification. They plan on completing the aerial verification over the next couple months. They are still waiting for DEP to give us access to the Practice Keeper.
3.4 Continue pro of no-till farm practices and cropping.	ming promote no-till drill	Clinton County CD	Countywide	2021-2025	resource limitations for plan entry. Neither DEP nor will Capital RC&D will currently share what no-till and cover cropping is currently uploaded into PK nor will	Two (2) no-till drills (owned by District) and eight (8) farming demonstration lots. District	Chesapeak e Bay Technician Funding via DEP	Temporary staff (1 FTE for 16 weeks – 8 weeks in March and April and 8 weeks in	\$12,000 per year staffing for 4 years. \$10,000 per year for the purchase of multi-species	No-till drill rental acreage has fallen from \$00 acres in 2021 to 100 acres in 2022. Not on target to meet any identified goals as of Sept 2022 .

	demonstration plot"				Capital RC&D share	currently		August and	cover crop	
	initiative where Clinton				transect survey	rents no-till		September) to		
	County CD resources				routes. This results	drills for 350		deliver drill,	be no-till	
	(no-till drill, seed, staff				in significant	acres of no-till		promote	planted using	
	time) are used to seed				duplication of	planting per		program.	the District's	
	10 acres of non-cover				effort by District	year.			no-till drills.	
	cropped land in priority				staff, an additional	,				
	areas on the farms of				burden on farmers	District's two				
	potential peer-to-peer				and makes it	(2)				
	"influencers."				impossible to	Agricultural				
					effectively target	Resource				
	Increase conservation				outreach.	Conservationi				
	tillage by (100 acres					sts				
	per year).				Requires "seed"					
	•				money to support /					
	Increase cover				promote cover					
	cropping by (100 acres				cropping and no-till					
	per year).				demonstrations					
					and initiatives.					
	By 2025, tillage and				Encourage the					
	cover crop rates would				private purchase of					
	be at follows: 10,000				conservation					
	acres per year high				equipment (no-till					
	residue (4% increase				drills, manure					
	from current), 3,400				injection					
	acres conservation				equipment) and					
	tillage (13% increase				implementation of					
	from current) 6,500				BMPs such as					
	acres of traditional				cover cropping,					
	cover crops (7% from				stream fencing,					
	current).				etc. by publicizing					
					the much under-					
					utilized REAP					
					program.					
Farmer Education:	Conduct a REAP	Clinton County	Priority areas.	2022 and	Encourage the	District's two	Chesapeak		\$4,000 per	The District has assisted 4
'Promote and assist	workshop for local	CD, the Stroud		beyond (fall	purchase of	(2)	e Bay		year	farms with REAP
in implementation of	farmers to promote tax	· ·		and winter of	conservation	Agricultural	Technician			applications in 2022 and
Soil Health Practices/	incentives for the	State		each year)	equipment (no-till	Resource	Funding via			REAP workshop is slated
BMPs in priority	purchase of	Extension, local			drills, manure	Conservationi	DEP			for December 2022. No
areas	conservation	farmers			injection	sts				other work has been
	equipment and cover-				equipment) and					accomplished.
	cropping via the REAP				implementation of					
	program.				BMPs such as					
					cover cropping,					
					stream fencing,					

			1								I
		Educate farmers on the				etc. by publicizing					
		private carbon credit				the much under-					
		market. This is a				utilized REAP					
		potential to find				program.					
		funding to implement									
		BMPs.				Farmer resistance					
		Conduct two (2) farm				or buy-in.					
		outreach town halls									
		that include									
		presentations from									
		farmers currently									
		utilizing cover cropping									
		and no-till to and									
		include visits to farms									
		where soil health									
		practices have been									
		adopted.									
		Host / facilitate farm									
		Decision-maker trips to									
		showcase BMPs that									
		work.									
		WOIK.									
		T.1		8.4	2024 2025	MCH d t . l			Charles and	Ć40.000	N
3.6		Take excess manure	Clinton County	Manure will	2021-2025	Will need to locate			Short-term or	\$40,000 per	No progress in 2022. No
		and apply to degraded	CD,	be going to		certified manure			temporary	year for an	foreseeable progress
		land on reclaimed AMD		Tangascootac		hauler.			hire /manure	additional staff	without funding.
		Provide nutrients to		Region		Lack of identified			hauling fees	(1 FTE) person.	
		nutrient poor soils in				funding				4	
		hopes of encouraging				Lack of staffing.				\$60,000 per	
		native plant growth.								year to cover	
										the cost of	
		Target these areas for								having a broker	
		re-forestation and the								deliver the	
		planting of pollinator								manure.	
		habitat.									
		Reduce nutrients in									
		nutrient rich areas of									
		the county such as									
		Fishing Creek.									
3.7	Agricultural	Put 3 new farms into	Clinton County	Clinton	2021-2025	Lack of economic/	Clinton	Federal/St		\$5,000 in	Existing funding only
	Preservation	the ag preservation	Planning	County		incentives;	County CD	ate/local		salary cost for	enough to allow farms to
		program between 2021	Office, Chief			insufficient		agency		County CD to	be added on odd
		and 2025 resulting in	Clerk's Office,			resources for data		grants/		absorb the	numbered years. One
		200 acres of	Clinton County			collection, design,		programs,		duties of the	farm will be added in
		"preserved" land.	CD			implementation		private		Ag	2023 and another in
		1				and		grants.		.0	2025. No farms will be
						4114		Prants.			LUZU. 140 IUITIU WIII DC

		With additional funding could place 9 farms into the ag preservation program between 2021 and 2025 resulting in 600 acres of "preserved" land. Document that the 2,625 acres of "preserved" land already enrolled in the Ag Preservation program are identified and have received proper credit in the Bay model.				verification. Conservation District staffing and expertise shortfalls.		Ag Land Preservatio n Board and Farm/Natu ral Land Trust		Preservation Program. Would need an estimated \$500,000 per year annually to meet current Ag Preservation Demand.	added between Jan – Dec 2022.
3.8	Outreach and Partnership Building	Identify messaging that is more effective with the agricultural community (e.g. herd health, building legacy options for families, economics, retention of soil and nutrients, cost savings) to foster enhanced collaboration in BMP implementation.	Clinton County CD, Watershed Associations, local stakeholders.	Clinton County	Priority Areas	Large numbers of potential landowners to contact. Current staffing level is insufficient for rapid relationship building with numerous partners. Funding for additional staff. Plain Sect are traditionally nervous about govt funding.			Term or temporary hire	\$40,000 per year for an additional outreach and partnership building staff (1 FTE) person.	Have identified a message that works extremely well with the Amish community through testing different approaches. That messaging has resulted in 6 Amish farmers signing on as possible CAP grant applicants. (May – Aug 2022).
3.9	Establish a real-time stream monitoring program	Establish the ability to deploy real-time stream monitoring equipment that will establish local water quality trends,	Clinton County CD, DEP, EPA, SRBC & USGS, TU.	Clinton County	2023	Funding; Sustainability; Data storage and analysis.	Technical expertise		County Technical/ Administrativ e Staff. Monitoring	Funding for a staff position (1 FTE); monitoring equipment; & SRBC/USGS	No progress in 2022. No foreseeable progress without funding.

		point out areas of impairment, identify hotspots and priority locations, and, therefore, point the way to areas where BMP implementation may pay the most dividens. In the future, this system should indicate/verify countywide progress toward WIP 3 goals.				DEP/EPA accept third party monitoring data and include in the Chesapeake Bay Model. Work with Chesapeake Conservancy to gather data from auto samplers	Equipment. SRBC/USGS contracting	contracts (\$350,000 for five years)	
3.10	Provide data transparency for practitioners who use Practice Keeper and data transparency relating to DEP's annual Progress Run dataset development and data input.	Add DEP data inputs to Practice Keeper so that, spatially, Conservation District staff can see the plans and BMPs that are already in the system above and beyond those that they input inhouse.	DEP	Statewide	2022 and beyond	Essential in maximizing use of available resources by minimizing redundancy and duplication of effort.			BMPs made visible in Practice Keeper in 2022.

Phase 3 Watershed Implementation Plan (WIP) Progress and Milestones Template

Each county-based local area will use this template to identify:

- 1. Inputs These are both existing and needed resources, public and private, to implement the identified priority initiative. These include both technical and financial resources, such as personnel, supplies, equipment and funding.
- 2. Process what is each partner able to do where and by when. These are the action items listed under each priority initiative.
- 3. Outputs and outcomes both short and long-term. These are the priority initiatives identified by each county. The performance targets are the intermediate indicators that will measure progress.
- 4. Implementation challenges any potential issues or roadblocks to implementation that could impede outputs and outcomes.

Asterisk: Place an asterisk next to the action number(s) for action items that appear in both the County Planning and Progress Template and the Programmatic Recommendations Template.

For each Priority Initiative or Program Element: Use the fields, as defined below, to identify the inputs and the process that will be followed to achieve each priority initiative. This is the "who, what, where, when and how" of the plan:

Description = What. This may include programs that address prevention, education, or as specific as planned BMP installations that will address the Priority Initiative. A programmatic or policy effort will require some ability to quantify the anticipated benefits which will allow calculation of the associated nutrient reductions.

Performance Target = How. This is an extension of the Description above. The Performance Target details the unique BMPs that will result from implementation of the Priority Initiative and serves as a benchmark to track progress in addressing the Priority Initiative. Performance Targets may be spread across multiple Responsible Parties, Geographies, and Timelines based on the specifics of the Initiative.

Responsible Party(ies) = Who. This is/are the key partner(s) who will implement the action items though outreach, assistance or funding, and who will be responsible for delivering the identified programs or practices.

Geographic Location = Where. This field identifies the geographic range of the planned implementation. This could extend to the entire county or down to a small watershed, based on the scale of the Priority Initiative, range of the Responsible Party, or planned funding/resources. *NOTE: Resource limitations alone should not limit potential implementation as additional funding may become available in the future.*

Expected Timeline = When. Provide the expected completion date for the planned activity. This should be a reasonable expectation, based on knowledge and experience, that will aid in tracking progress toward addressing the Priority Initiative.

Resources Available: Technical & Funding = This field will note technical and financial resources secured/available to implement the program (Description). This is the total of the resources identified in the County Resources Inventory Template below allocated to the priority initiative as a whole; or, if available, to each action.

Resources Needed: Technical & Funding = This field will note technical and financial resources needed/outstanding to implement the program (Description). This is the total of the additional resources projected and identified as needed in the County Resources Inventory Template below allocated to the priority initiative as a whole; or, if possible, to each action.

Potential Implementation Challenges/Issues = This field will note challenges and issues that may delay program implementation (Description).

Annual Progress to Date = This field will be used for annual reporting on priority initiatives. This is a description of the action(s) your county took toward achieving the priority initiative. Examples include education and outreach, programmatic changes, etc. For numeric priority initiatives your county can retrieve those numbers directly from *FieldDoc* or put in the column "See *FieldDoc*."