Phase 3 Watershed Implementation Plan (WIP) Programmatic Recommendations Template

Action #	Description	Performance Target(s)	Expected Timeline	Potential Implementation Challenges	Potential Recommendations on Improvement	Resources Needed			
						Technical	Suggested Source	Financial	Suggested Source
Programmatic/Policy Recommendations: Lebanon County									
1.1	Expand the definition for cover crops to include other successful approaches accepted and working in Lebanon County		2021	Limited definitions for cover crops approaches	Ability to expand the definition(s) and conditions for cover crop timing, harvesting methods, etc. to encompass additional approaches observed that work at the local level and should count as reductions				
1.2	Develop a unified and alternative approach to educational messaging to reduce disjointed efforts and improve success of public buy-in and knowledge		Late 2020-2021	Continued resistance or lack of buy-in from a majority of the general public through approach concepts in place for over 10 years	Messaging that moves on from technical jargon and canned approaches for education				
1.3	Act 537 Plan funding		2021 and beyond		Dedicated funding stream for continuous 537 plan updates			$$$	
1.4	CAP Team provided ability to serve as local coordinating/ management entity for Quittapahilla 319 Plan and local MS4 PRP implementation		Immediate	Final 319 plan approval dependent on coordination platform between QWA and local municipalities	Oversight and coordination handled at the local level with immediate stakeholders				
1.5	Watershed/regional permitting approaches		Immediate						

Phase 3 Watershed Implementation Plan (WIP) Planning and Progress Template

Each county-based local area will use this template to identify:

1. **Inputs** – The statewide and/or federal policies, regulations, initiatives, programs, funding and resources that will help your county meet its goal.

2. **Process** – What are the changes that need to occur for the county to be successful in the process? These are the action items listed under each priority recommendation.

3. **Outputs and outcomes** – Both short and long-term. These are the programmatic recommendations identified by each county.   Performance targets identify your county's needed change in order to meet your county goal.

4. **Implementation challenges** – Any potential issues or roadblocks to implementation that could impede outputs and outcomes

Asterisk: Place an asterisk next to the action number(s) for action items that appear in both the County Planning and Progress Template and the Programmatic Recommendations Template.

For each Programmatic Recommendation: Use the fields, as defined below, to identify the inputs and the process that will be followed to achieve each priority initiative. This is the "who, what, where, when and how" of the plan:

Description = What. This may include programs that address prevention, education, or changes to the current policy and regulation. A programmatic or policy effort will allow for the completion of cation items listed in the Planning and Progress Template.

Performance Target = How. This is an extension of the Description above. The performance target details the programmatic change that will enable you to complete the action items identified in the Planning and Progress Template. This can be a further description of the challenge to implementation from the Planning and Progress Template.

Expected Timeline = When. Provide the needed completion date for the programmatic recommendation that will assist your county in meeting its goal. This should be a reasonable expectation, based on knowledge and experience, that will aid in tracking progress toward addressing the Priority Initiative.

Potential Implementation Challenges = This field will note challenges and issues that may delay program implementation (Description). Potential challenges may relate to your county Planning and Progress Template.

Potential Recommendations on Improvement = This field will note recommendations on how to change or improve the program (Description).

Resources Needed: Technical & Funding = This field will note technical and financial resources needed/outstanding to implement the program (Description).