

**Phase 3 Watershed Implementation Plan (WIP) Planning and Progress Template**

**Green** - action has been completed or is moving forward as planned    **Yellow** - action has encountered minor obstacles    **Red** - action has not been taken or has encountered a serious barrier

Action #	Description	Performance Target(s)	Responsible Party(ies) and Partnerships	Geographic Location	Expected Timeline	Potential Implementation Challenges or Recommendations	Resources Available			Resources Needed			Review Checklist Comments	
							Technical	Source	Financial	Source	Technical	Suggested Source		Financial
<b>Priority Initiative 3: Natural</b>														
3.1	Forest Management Plans	Create Forest Management Plans for private landowners  <u>20 Properties per year (2,000-2,500 acres)</u>	PCCD, NRCS, Foresters, DCNR	Private Forest Lands	2022-ongoing	Funding, capturing plans, plan writers, available lands	Writing/assistance	DCNR, NRCS, Foresters	Plan writing costs	Private landowner	Plan writers	Private Consultants	Funding for plans	State Grants, NFWF, NRCS Conservation Technical Assistance Program  \$50,000 per year
3.2*	Non-Urban Stream Restoration	Restoring quality stream banks and channels within forested areas.  <u>9,500 total feet</u>	PCCD, NRCS, DCNR, Landowners	County Forest lands	2022-2025	Cost associated with design and construction and landowner participation	Project design, details, and permitting support	DCNR, NRCS, PSU Extension, Foresters	Existing Grant Programs and private funds	Growing Greener, NRCS, NFWF, ACT 13, 319 Grant, Trout Unlimited	Engineering support	Consultants	Dedicated funding source to continue establishing new projects	State Grants  DCNR Riparian Forest Buffer Grants  NRCS Conservation Technical Assistance Program  \$200,000 per year  \$2,500 per instream structure  \$1,000/ft. of muddills

3.3	Forest Land Conservation Management	Integration of State forest and game lands BMP to capture existing management plans.  <u>265,000 total acres existing within Potter County</u>	PGC, DCNR	State forest and Game lands within County	2022	Data Entry and Staffing	Technical assistance and data entry	DCNR, PGC, DEP, SRBC	N/A	N/A	Reporting and verification	PCCD	Funding for added assistance/time	State funding \$10,000 overall	

### Phase 3 Watershed Implementation Plan (WIP) Planning and Progress Template

**Each county-based local area will use this template to identify:**

1. Inputs – These are both existing and needed resources, public and private, to implement the identified priority initiative. These include both technical and financial resources, such as personnel, supplies, equipment and funding.
2. Process – what is each partner able to do where and by when. These are the action items listed under each priority initiative.
3. Outputs and outcomes – both short and long-term. These are the priority initiatives identified by each county. The performance targets are the intermediate indicators that will measure progress.
4. Implementation challenges – any potential issues or roadblocks to implementation that could impede outputs and outcomes.

**Asterisk:** Place an asterisk next to the action number(s) for action items that appear in both the County Planning and Progress Template and the Programmatic Recommendations Template.

**For each Priority Initiative or Program Element:** Use the fields, as defined below, to identify the inputs and the process that will be followed to achieve each priority initiative. This is the “who, what, where, when and how” of the plan:

**Description** = What. This may include programs that address prevention, education, or as specific as planned BMP installations that will address the Priority Initiative. A programmatic or policy effort will require some ability to quantify the anticipated benefits which will allow calculation of the associated nutrient reductions.

**Performance Target** = How. This is an extension of the Description above. The Performance Target details the unique BMPs that will result from implementation of the Priority Initiative and serves as a benchmark to track progress in addressing the Priority Initiative. Performance Targets may be spread across multiple Responsible Parties, Geographies, and Timelines based on the specifics of the Initiative.

**Responsible Party(ies)** = Who. This is/are the key partner(s) who will implement the action items through outreach, assistance or funding, and who will be responsible for delivering the identified programs or practices.

**Geographic Location** = Where. This field identifies the geographic range of the planned implementation. This could extend to the entire county or down to a small watershed, based on the scale of the Priority Initiative, range of the Responsible Party, or planned funding/resources. *NOTE: Resource limitations alone should not limit potential implementation as additional funding may become available in the future.*

**Expected Timeline** = When. Provide the expected completion date for the planned activity. This should be a reasonable expectation, based on knowledge and experience, that will aid in tracking progress toward addressing the Priority Initiative.

**Resources Available: Technical & Funding** = This field will note technical and financial resources secured/available to implement the program (Description). This is the total of the resources identified in the County Resources Inventory Template below allocated to the priority initiative as a whole; or, if available, to each action.

**Resources Needed: Technical & Funding** = This field will note technical and financial resources needed/outstanding to implement the program (Description). This is the total of the additional resources projected and identified as needed in the County Resources Inventory Template below allocated to the priority initiative as a whole; or, if possible, to each action.

**Potential Implementation Challenges/Issues** = This field will note challenges and issues that may delay program implementation (Description).