

Bureau of Mining Programs

January 22, 2026 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	October 2025	January 2026
Total Bonds	75	58	51
Total Bond Amount	\$ 226.2 M	\$ 201 M	\$ 189 M

2. Trust Agreements – Status

	Dec 2015	October 2025	January 2026
Number of Fully Funded Trusts	44	71 +2 ABS	70 +2 ABS
Number of Partially Funded Trusts	11 + 2 ABS	7	7
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 345.9 – Actual (\$ 271.9 M) Target	\$ 349.2 – Actual (\$ 271.3 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 49.3 M – Actual (\$ 129 M) Target	\$ 55.7 M – Actual (\$ 129 M) Target

3. Land Reclamation Financial Guarantees

	Count as of January 2026 Count as of (October 2025)	Average Amount January 2026
LRFG Operators	108 (113)	\$ 626 K 5 at \$ 3 M Max
LRFG Permits	208 (214)	\$ 325 K 1 at \$ 3 M Max
Total Underwritten	October 2025 \$ 67.4 M	January 2026 \$ 67.6 M

4. Rec Fee Account Revenue – FY25-26

Month	Coal Civil Penalties	Interest	Reclamation Fee
October	\$8,735.00	\$13,259.50	\$ 0.00
November	\$3,850.00	\$13,130.97	\$ 0.00
December	\$12,447.50	\$0.00	\$0.00
FY 25-26 YTD (Dec. 30)	\$70,832.50	\$68,871.93	\$ 0.00

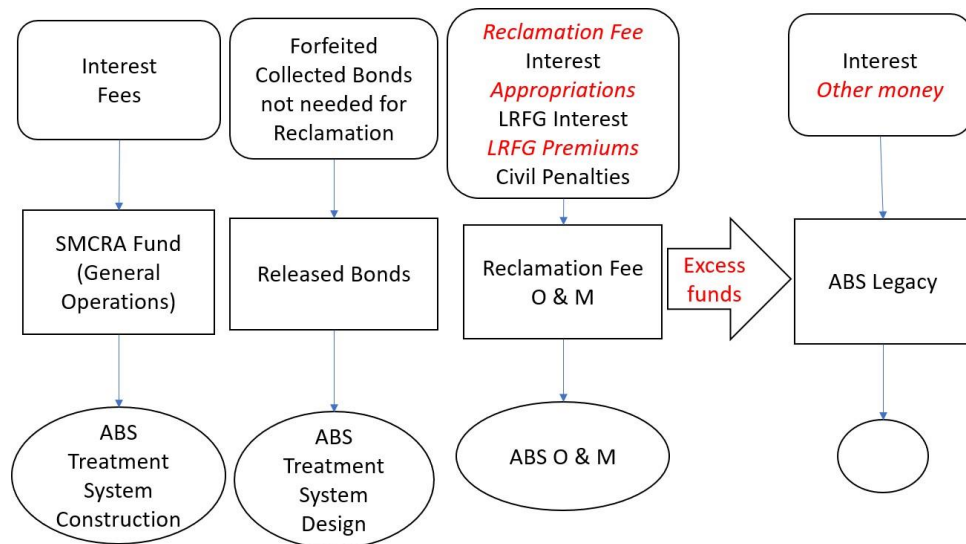
5. Other Revenue – FY25-26

Month	LRFG Premiums	LRFG Interest
October	\$92,747.52	\$76,641.43
November	\$26,838.29	\$77,700.02
December	\$104,214.64	\$0.00
FY 25-26 YTD (Dec. 30)	\$524,234.39	\$389,215.34

6. Reclamation Fee Account Status

Category	Amount
24-25 FY End Balance	\$ 4,083,321.83
24-25 FY Expenditures	\$ 683,949.05
Dec. 30th Balance	\$ 3,707,644.40
Projected Expenditures	\$ 1,021,795.00
Modified Projected Expenditures	\$ 650,000.00
Actual Expenditures through Dec. 30th	\$ 254,858.83

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24	\$ 72,785.00
FY 24-25	\$60,250.00
FY 25-26 YTD (Dec. 30)	\$37,120.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24	\$ 361,645.00
FY 24-25	\$ 211,592.00
FY 25-26 YTD (Dec. 30)	\$279,420.27

10. Applications

In-Out

This table represents all coal applications received and disposed from Jan 1 – December 31, 2025

	Calif.	Cambria	Knox	Moshannon	New Stan	Pottsville
IN	228	133	32	92	78	247
OUT	268	128	29	96	118	169

11. In Process as of Dec 31, 2025

APPL_TYPE_DESCRIPTION	California	Cambria	Knox	Moshannon	New Stan	Pottsville	Total
Amendment						2	2
CM Blast Plan Approval						1	1
CM Pre-App Existing Permit						1	1
Amendment, Major	46	3	3	2	14	10	78
Govt Financed Construction Contract						1	1
Refuse Disposal Permit	8						8
Refuse Reprocessing Permit					1	5	6
Surface Mining Permit		3	3	2	13	4	25
Underground Mining Permit	38						38
Amendment, Minor	49	3	1	11	8	27	99
Govt Financed Construction Contract						1	1
Preparation-Processing Plant Permit	3					1	4
Refuse Disposal Permit	26					1	27
Refuse Reprocessing Permit				3		9	12
Surface Mining Permit		3	1	8	8	15	35
Underground Mining Permit	20						20
Modification	7	2	1	1	6	3	20
GP12 Coal Prep Plant Emissions Permit	1						1
Mining Stormwater GP						2	2
NPDES Coal Mine	6	2	1	1	6	1	17
New	14	21	3	11	17	54	120
CM Blast Plan Approval					2	2	4
CM Bond Liability Revisions		2		4	1	27	34
CM Completion Report		7		3	6	12	28
CM Mid-Term Bond Review			3				3
CM Pre-Application Review	1				1		2
Govt Financed Construction Contract		1					1
GP12 Coal Prep Plant Emissions Permit	1					1	2
Mining Stormwater GP		1				9	10
NPDES Coal Mine	6	5		2	5		18
Refuse Disposal Permit	1						1
Refuse Reprocessing Permit		4				2	6
Surface Mining Permit		1		2	2	1	6
Underground Mining Permit	5						5
Renewal	147	25	9	18	34	149	382
GP12 Coal Prep Plant Emissions Permit	2					3	5
Mining Stormwater GP						77	77
NPDES Coal Mine	84	11	4	7	15	10	131
Preparation-Processing Plant Permit	6	1				1	8
Refuse Disposal Permit	25					2	27
Refuse Reprocessing Permit		2		1	2	30	35
Surface Mining Permit		11	5	10	17	22	65
Underground Mining Permit	30					4	34
Transfer	5	4		6		4	19
NPDES Coal Mine	4	2		3			9
Refuse Disposal Permit	1						1
Refuse Reprocessing Permit						1	1
Surface Mining Permit		2		3		3	8
Total	268	58	17	49	79	249	720
<i>Pending apps older than 11/1/2023</i>	<i>89</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>36</i>	<i>32</i>	<i>159</i>

11. Regulatory Agendas

No pending regulations

12. Permitting/Technical items

GP-104 renewals

Water Supply TGDs

Streams and Wetlands coordination