



**pennsylvania**

DEPARTMENT OF ENVIRONMENTAL PROTECTION



**Bureau of Mining Programs**

# **Coal Mining Program Fees Background Information**

# 2012 Fee Schedule

- Factors
  - Workload Hours
  - Wage Rate (2009-low end)
  - Benefits (41%)
  - Overhead (30%)
- Approach
  - Goal to generate \$400,000 per year
  - Only some applications

# Cost Distribution

- Projected costs are distributed by Object Class and functional area under option 1 of Section 5-200-40 B. of the Federal Assistance Manual, breaking out the functional areas by the indicated percentages.

- **Permitting** **22.15%**
- **Inspection & Enforcement** **42.20%**
- **Lands Unsuitable** **0.50%**
- **Administration/Support** **35.10%**
- **SOAP** **0.05%**

# ▶ Indirect Charges

The rate for indirect charges is determined by the Governor's Budget Office, Office of Budget and is **25.23%** in FFY 2015.

# Benefit Rate

- The benefit rate calculated by the Bureau of Fiscal Management in October 2014 for the Department's 2015 budget submission was **69.8%**.

# ▶ Wage Rates-July 2014

- Pay Group 7 (Inspectors) \$23.36-\$35.52
- Pay Group 8 (Hydros) \$26.68-\$40.52

# ▶ Workload Analysis-Inspections

Status	Hours
Active	52 (4 completes/8 partials)
Inactive	20 (4 completes)

5 hours per complete/4 hours per partial



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