**WATERSHED SPECIALIST DETAILED BUDGET**

**Abridged State Fiscal Year 2016-2017 (For Grant Cycle)**

|  |  |  |
| --- | --- | --- |
| **YEAR 1** | **February 1, 2017 – June 30, 2017** |  |

|  |  |  | |  | **Grant Request** | **+** | **Match Amount** | = | **Total** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Salaries** | **Individual’s Name** | **Position Title** | | **Hourly Rate** |  |  | |  |  |  |
|  |  |  | |  | $ | + | $ | = | $ | |
|  |  |  | |  | $ | + | $ | = | $ | |
|  |  |  | |  | $ | + | $ | = | $ | |
| **Sub-Total (A)** |  |  | |  | $ | $ | |  | **$** |  |
|  |  |  | |  |  |  | |  |  |  |
| **Benefits** | **Individual’s Name** | **Position Title** | | **Hourly Rate** |  |  | |  |  |  |
|  |  |  | |  | $ | + | $ | = | $ | |
|  |  |  | |  | $ | + | $ | = | $ | |
|  |  |  | |  | $ | + | $ | = | $ | |
| **Sub-Total (B)** |  |  | |  | $ |  | $ |  | **$** | |
| **Sub-Total (A+B)** |  |  | |  | **$** |  | **$** |  | **$** | |
|  |  | |  |  |  |  | |  |  |  |
| **Travel** | **Item** | | **Quantity** | **Rate ($)** |  |  | |  |  |  |
|  | **Mileage** | |  | Miles     @    /mile | $ | + | $ | = | $ | |
|  | **Meals** | |  |  | $ | + | $ | = | $ | |
|  | **Lodging** | |  |  | $ | + | $ | = | $ | |
| **Sub-Total (C)** |  | |  |  | **$** |  | **$** |  | **$** | |
|  |  | |  |  |  |  | |  |  |  |
| **Equip/Supplies** | **Item** | | **Quantity** | **Rate ($)** |  |  | |  |  |  |
|  |  | |  | $ | $ | + | $ | = | $ | |
|  |  | |  | $ | $ | + | $ | = | $ | |
|  |  | |  | $ | $ | + | $ | = | $ | |
| **Sub-Total (D)** |  | |  |  | **$** |  | **$** |  | **$** | |
|  |  | |  |  |  |  | |  |  |  |
| **Administration** | **Individual or item** | | **Quantity** | **Rate ($)** |  |  | |  |  |  |
|  |  | |  | $ | $ | + | $ | = | $ | |
|  |  | |  | $ | $ | + | $ | = | $ | |
|  |  | |  | $ | $ | + | $ | = | $ | |
| **Sub-Total (E)** |  | |  |  | **$** |  | **$** |  | **$** | |

|  |  |  |  | **Grant Request** | **+** | **Match Amount** | | = | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Other** | **Individual or Item** | **Quantity (units)** | **Rate ($)** |  |  |  | | |  |
|  |  |  |  | $ | + | $ |  | = | $ |
|  |  |  |  | $ | + | $ |  | = | $ |
|  |  |  |  | $ | + | $ |  | = | $ |
| **Sub-Total (F)** |  |  |  | **$** |  | **$** |  |  | **$** |
| **Project Total** |  |  |  | **$** |  | **$** |  | | **$** |

**SIMPLIFIED BUDGET**

**Modified Year 1**

**(February 1, 2017 – June 30, 2017)**

|  |  |
| --- | --- |
|  | **GRANT REQUEST** |
| 1. Salaries/Benefits (A+B) | $ |
| 2. Travel (C) | $ |
| 3. Equipment and Supplies (D) | $ |
| 4. Administration (E) | $ |
| 5. Other (F) | $ |
| **X. Grant Request (total)** | **$** |
| **Y. Match Amount (20% minimum)** | **$** |
| **Z. TOTAL Project Costs** | **$** |