

Treatment	Information Provided by	Source Information	Capital Cost per 1 MGD	Total Capital Cost	Capacity (MGD)	Annual O&M Cost per 1 MGD	Reported Annual O&M Cost	Notes
GAC	Vendor A	Vendor	\$343,000	\$3,430,000	10	\$32,018		Capital cost (based on 10 MGD plant) does not include vessels, piping installation or tying into existing system. O&M includes only reactivation of spent GAC at 80,000 bed volumes.
GAC	Vendor B	Vendor	\$535,000			\$356,000		Capital cost does not include civil work. O&M does not include labor, electricity or testing. Includes expendable media only.
GAC	System A (2 GAC and 1 IX)	PWS	\$3,125,000	\$1,800,000	0.576	\$107,007	\$56,500	June through April sampling only cost reported for O&M
GAC	System B, Site 1	PWS	\$1,675,347	\$965,000	0.576	\$121,528	\$70,000	Sites 1 and 2 were designed and installed under single contract.
GAC	System B, Site 2	PWS	\$2,454,259	\$778,000	0.317	\$220,820	\$70,000	Sites 1 and 2 were designed and installed under single contract.
GAC	System B, Site 3	PWS	\$2,433,333	\$876,000	0.36	\$194,444	\$70,000	
GAC	System C	ASDWA	\$9,250,000	\$47,750	0.005225	unknown	unknown	
GAC	System D	ASDWA	\$3,139,000	\$660,000	0.72	unknown	unknown	
GAC	System E	ASDWA	\$1,135,497	\$2,623,000	2.31	unknown	unknown	\$1,980,000 in 2006 dollars, which includes generator, clearwell, high speed pumps, and chemical feed facilities
GAC	System F	ASDWA	\$4,444,444	\$8,000,000	1.8	unknown	unknown	Includes cost of Fe/Mn filters installed prior to GAC
IX	Vendor A	Vendor	\$357,000	\$3,570,000	10	\$59,361	\$593,615	Cost includes incineration of resin.
IX	Vendor B	Vendor	\$500,000			\$175,000	\$175,000	Capital cost does not include civil work. O&M does not include labor, electricity or testing. Includes expendable resin only.

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IX	Vendor D	Vendor	No information	No information	1	\$159,722	\$125,925	Capital cost including construction power and maintenance estimated at 15 cents per 1000 gallons based on 100 MGD plant. O&M based on media installation and disposal ranging from 8-53 cents per 1000 gallons.
IX	System G	PWS	\$10,400,000	\$3,000,000	0.288	unknown	unknown	Capital cost includes construction of new building for treatment units
IX	System H	ASDWA	\$3,333,000	\$250,000	0.075	unknown	unknown	
IX	System I	ASDWA	\$634,900	\$320,000	0.504	unknown	unknown	
IX	System J	ASDWA	\$1,128,000	\$3,250,000	2.88	unknown	unknown	
IX	System K	ASDWA	\$925,900	\$1,400,000	1.512	\$132,275	\$200,000	